

A: Organizational Chart - OVW Grant Programs

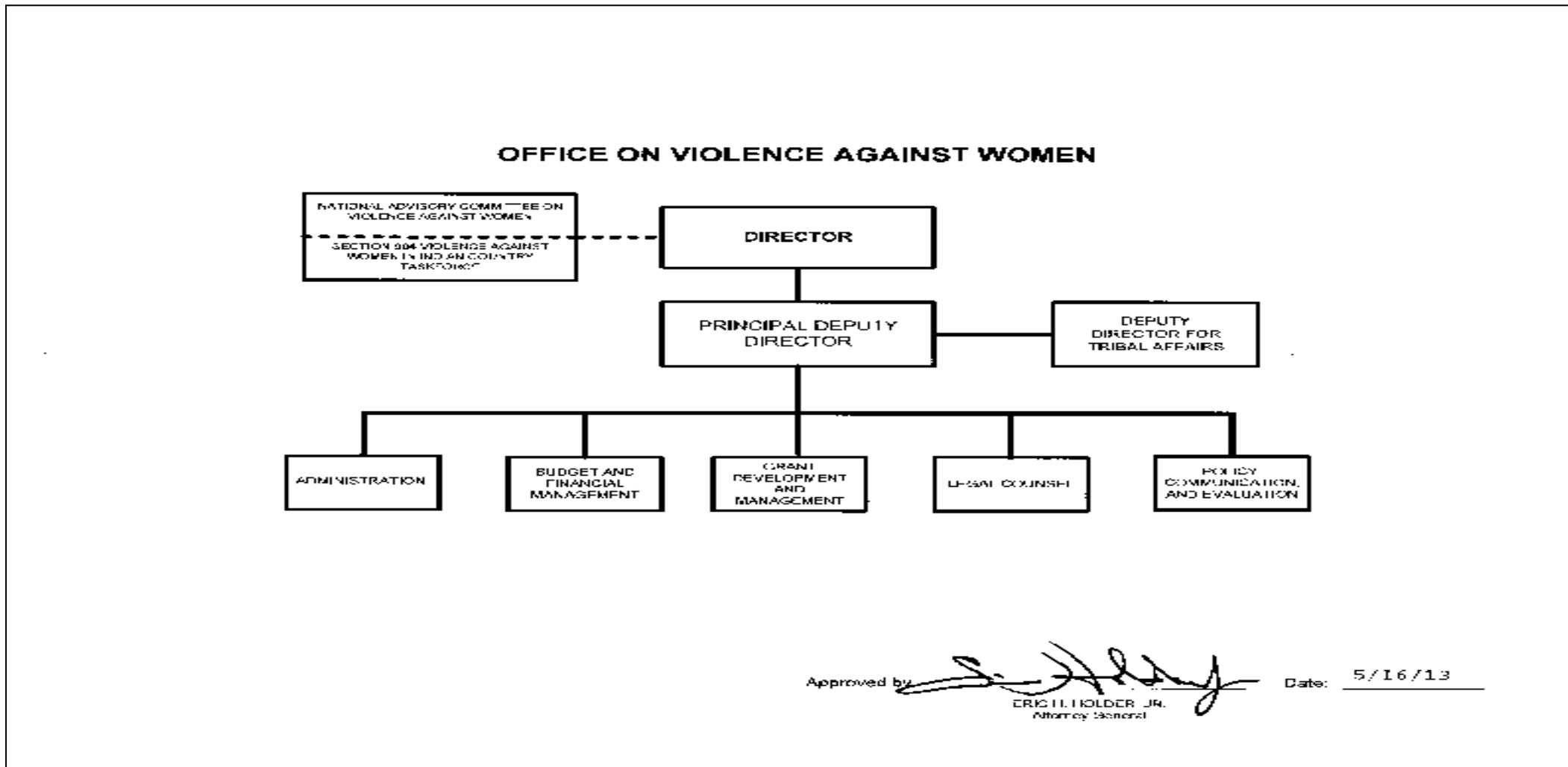


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

	FY 2017 Request		
	Direct Positions	FTE	Amount
2015 Enacted	0	0	430,000
2015 Balance Rescission			-16,000
Total 2015 Enacted (with Rescission)	0	0	414,000
2016 Enacted	0	0	480,000
2016 Balance Rescission			-15,000
Total 2016 Enacted (with Rescission)	0	0	465,000
Technical Adjustments			
Restoration of Rescission - OVW	0	0	15,000
Total Technical Adjustments	0	0	15,000
Total Technical and Base Adjustments	0	0	15,000
2017 Current Services	0	0	480,000
Program Changes			
Increases:			
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	11,250
Domestic Violence Firearms Lethality Reduction	0	0	[4,000]
Legal Assistance Program	0	0	7,500
Campus Violence	0	0	6,000
Elder Program	0	0	1,250
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	2,500
VAWA Tribal Government Grants Program	0	0	[150]
VAWA Tribal Coalitions Grants	0	0	[295]
Subtotal, Increases	0	0	28,500
Offsets:			
Program Offset - Grants to Combat Violence Against Women (STOP)	0	0	-15,000
Program Offset - Research and Eval. Violence Against Women (NIJ)	0	0	-2,000
Program Offset - Rape Survivor Child Custody Act	0	0	-2,500
Program Offset - Derived from CVF Cap	0	0	[-53,000]
Subtotal, Offsets	0	0	-19,500
Total Program Changes	0	0	9,000
2017 Total Request	0	0	489,000
2017 Balance Rescission			-5,000
2017 Total Request (with Rescission)	0	0	484,000
2016 - 2017 Total Change	0	0	19,000

Note: The FTE for FY 2015 is actual and for FY 2016 and FY 2017 is estimated.

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2015 Enacted			2016 Enacted			2017 Technical and Base Adjustments			2017 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women												
Grants to Combat Violence Against Women (STOP)	0	0	195,000	0	0	215,000	0	0		0	0	215,000
Research and Eval. Violence Against Women (NIJ)	0	0	3,000	0	0	5,000	0	0		0	0	5,000
Transitional Housing	0	0	26,000	0	0	30,000	0	0		0	0	30,000
Consolidated Youth Oriented Program	0	0	10,000	0	0	11,000	0	0		0	0	11,000
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	50,000	0	0	51,000	0	0		0	0	51,000
Homicide Reduction Initiative	0	0	[4,000]	0	0	[4,000]	0	0		0	0	[4,000]
Domestic Violence Firearms Lethality Reduction	0	0		0	0	0	0	0		0	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	33,000	0	0	34,000	0	0		0	0	34,000
Legal Assistance Program	0	0	42,500	0	0	45,000	0	0		0	0	45,000
Grants to Support Families in the Justice System	0	0	16,000	0	0	16,000	0	0		0	0	16,000
Campus Violence	0	0	12,000	0	0	20,000	0	0		0	0	20,000
Disabilities Program	0	0	6,000	0	0	6,000	0	0		0	0	6,000
Elder Program	0	0	4,500	0	0	5,000	0	0		0	0	5,000
Sexual Assault Services	0	0	30,000	0	0	35,000	0	0		0	0	35,000
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0	500	0	0		0	0	500
National Resource Center on Workplace Responses	0	0	500	0	0	500	0	0		0	0	500
Research on Violence Against Indian Women	0	0	1,000	0	0	1,000	0	0		0	0	1,000
VAWA 20/20 Program	0	0	0	0	0	0	0	0		0	0	0
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	0	0	0	2,500	0	0		0	0	2,500
Victims of Trafficking	0	0		0	0	0	0	0		0	0	0
Rape Survivor Child Custody Act	0	0		0	0	2,500	0	0		0	0	2,500
Derived from CVF Cap	0	0		0	0	[379,000]	0	0		0	0	[379,000]
VAWA Tribal Government Grants Program	0	0	[35,975]	0	0	[38,850]	0	0		0	0	[38,850]
VAWA Tribal Coalitions Grants	0	0	[6,282]	0	0	[6,739]	0	0		0	0	[6,739]
OVW Set-Aside for Research and Evaluation -- 3% of discr funds	0	0	0	0	0	0	0	0		0	0	0
Total Direct	0	0	430,000	0	0	480,000	0	0	0	0	0	480,000
Balance Rescission			-16,000			-15,000			15,000			0
Total Direct with Rescission			414,000			465,000			15,000			480,000
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

B. Summary of Requirements

Program Activity	2017 Increases			2017 Offsets			2017 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women									
Grants to Combat Violence Against Women (STOP)	0	0	0	0	0	-15,000	0	0	200,000
Research and Eval. Violence Against Women (NIJ)	0	0	0	0	0	-2,000	0	0	3,000
Transitional Housing	0	0	0	0	0	0	0	0	30,000
Consolidated Youth Oriented Program	0	0	0	0	0	0	0	0	11,000
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	11,250	0	0	0	0	0	62,250
Homicide Reduction Initiative	0	0	0	0	0	0	0	0	[4,000]
Domestic Violence Firearms Lethality Reduction	0	0	[4,000]	0	0	0	0	0	[4,000]
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	0	0	0	0	0	0	34,000
Legal Assistance Program	0	0	7,500	0	0	0	0	0	52,500
Grants to Support Families in the Justice System	0	0	0	0	0	0	0	0	16,000
Campus Violence	0	0	6,000	0	0	0	0	0	26,000
Disabilities Program	0	0	0	0	0	0	0	0	6,000
Elder Program	0	0	1,250	0	0	0	0	0	6,250
Sexual Assault Services	0	0	0	0	0	0	0	0	35,000
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	0	0	0	0	0	0	500
Research on Violence Against Indian Women	0	0	0	0	0	0	0	0	1,000
VAWA 20/20 Program	0	0	0	0	0	0	0	0	0
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	2,500	0	0	0	0	0	5,000
Victims of Trafficking	0	0	0	0	0	0	0	0	0
Rape Survivor Child Custody Act	0	0	0	0	0	-2,500	0	0	0
Derived from CVF Cap	0	0	0	0	0	[-53,000]	0	0	[326,000]
VAWA Tribal Government Grants Program	0	0	[150]	0	0	0	0	0	[39,000]
VAWA Tribal Coalitions Grants	0	0	[295]	0	0	0	0	0	[7,034]
OVW Set-Aside for Research and Evaluation -- 3% of discr funds	0	0	0	0	0	0	0	0	0
Total Direct	0	0	28,500	0	0	-19,500	0	0	489,000
Balance Rescission			0			-5,000			-5,000
Total Direct with Rescission			28,500			-24,500			484,000
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:								0	
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2017 Program Changes by Decision Unit

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Program Increases	Prevention and Prosecution of Violence Against Women				Total Increases			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	0	11,250	0	0	0	11,250
Domestic Violence Firearms Lethality Reduction	0	0	0	[4,000]	0	0	0	[4,000]
Legal Assistance Program	0	0	0	7,500	0	0	0	7,500
Campus Violence	0	0	0	6,000	0	0	0	6,000
Elder Program	0	0	0	1,250	0	0	0	1,250
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	0	2,500	0	0	0	2,500
VAWA Tribal Government Grants Program	0	0	0	[150]	0	0	0	[150]
VAWA Tribal Coalitions Grants	0	0	0	[295]	0	0	0	[295]
Total Program Increases	0	0	0	28,500	0	0	0	28,500

Program Offsets	Prevention and Prosecution of Violence Against Women				Total Offsets			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Program Offset - Grants to Combat Violence Against Women (STOP)	0	0	0	-15,000	0	0	0	-15,000
Program Offset - Research and Eval. Violence Against Women (NIJ)	0	0	0	-2,000	0	0	0	-2,000
Program Offset - Rape Survivor Child Custody Act	0	0	0	-2,500	0	0	0	-2,500
Program Offset - Derived from CVF Cap	0	0	0	[-53,000]	0	0	0	[-53,000]
Total Program Offsets	0	0	0	-19,500	0	0	0	-19,500

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Office on Violence Against Women
 Grant Programs
 (Dollars in Thousands)

Strategic Goal and Strategic Objective	2015 Enacted		2016 Enacted		2017 Current Services		2017 Increases		2017 Offsets		2017 Total Request	
	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount
Goal 2 Prevent Crime, Protect the Rights of the American People, and enforce Federal Law												
2.2 Prevent and intervene in crimes against vulnerable populations and uphold the rights of, and improve services to America's crime victims.	0	430,000	0	480,000	0	480,000	0	28,500	0	-19,500	0	489,000
Subtotal, Goal 2	0	430,000	0	480,000	0	480,000	0	28,500	0	-19,500	0	489,000
TOTAL	0	430,000	0	480,000	0	480,000	0	28,500	0	-19,500	0	489,000

Note: Excludes Balance Rescission and/or Supplemental Appropriations.

F. Crosswalk of 2015 Availability

Crosswalk of 2015 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2015 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2015 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Actual FTE	Amount	Amount	Amount	Direct Pos.	Actual FTE	Amount
Grants to Combat Violence Against Women (STOP)	0	0	195,000	0	0	0	1,123	1,500	0	0	197,624
Research and Eval. Violence Against Women (NIJ)	0	0	3,000	0	0	-3,000	49	-49	0	0	0
Transitional Housing	0	0	26,000	0	0	444	1,498	916	0	0	28,858
Consolidated Youth Oriented Program	0	0	10,000	0	0	0	640	398	0	0	11,038
Grants to Encourage Arrest Policies	0	0	50,000	0	0	0	292	2,675	0	0	52,967
Homicide Reduction Initiative	0	0	[4,000]	0	0	0	283	53	0	0	336
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	33,000	0	0	0	35	1,036	0	0	34,070
Legal Assistance Program	0	0	42,500	0	0	0	15	1,349	0	0	43,864
Grants to Support Families in the Justice System	0	0	16,000	0	0	0	-46	918	0	0	16,872
Campus Violence	0	0	12,000	0	0	0	855	604	0	0	13,459
Disabilities Program	0	0	6,000	0	0	0	33	241	0	0	6,274
Elder Program	0	0	4,500	0	0	0	293	488	0	0	5,282
Sexual Assault Services	0	0	30,000	0	0	0	406	258	0	0	30,664
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	500	0	0	0	35	0	0	0	535
Research on Violence Against Indian Women	0	0	1,000	0	0	0	-33	33	0	0	1,000
Tribal Registry	0	0	0	0	0	0	3,910	0	0	0	3,910
VAWA Tribal Government Grants Program	0	0	[35,975]	0	0	-400	18	3,841	0	0	3,459
VAWA Tribal Coalitions Grants	0	0	[6,282]	0	0	0	0	282	0	0	282
OVW Management and Administration	0	0	[18,959]	0	0	0	6,599	291	0	0	6,891
Total Direct	0	0	430,000	0	0	-2,956	16,007	14,833	0	0	457,885
Balance Rescission			-16,000								-16,000
Total Direct with Rescission			414,000	0	0	-2,956	16,007	14,833	0	0	441,885
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		0			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers:

Per 2015 Appropriations Language OVW transferred \$3,000,000 via 1151 to NIJ for research on violence against women, and transferred via 1151 of \$400,000 to BJA in order to execute and administer grants under the Comprehensive Tribal Justice System Strategic Planning Purpose Area within CTAS. OJP transferred back to OVW a remaining balance of \$444,412 of funds from the Indian Law & Order Commission (ILOC) that were unspent. OJP has no future cost related to the Indian Law & Order Commission.

Carryover:

OVW has \$16M of carryforward from FY 2014. Unobligated balance carryover includes \$6,599,223 for salaries and expenses and \$9,407,937 for grants.

Recoveries/Refunds:

OVW had \$14.833M in recoveries as of September 30, 2015; \$14.542M in program dollars and \$291K in Salaries and Expenses.

G. Crosswalk of 2016 Availability

Crosswalk of 2016 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2016 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2016 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0	0	2,363	0	0	0	217,363
Research and Eval. Violence Against Women (NIJ)	0	0	5,000	0	0	-5,000	0	0	0	0	0
Transitional Housing	0	0	30,000	0	0	0	242	0	0	0	30,242
Consolidated Youth Oriented Program	0	0	11,000	0	0	0	409	0	0	0	11,409
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	51,000	0	0	0	2,103	0	0	0	53,103
Homicide Reduction Initiative	0	0	[4,000]	0	0	0	369	0	0	0	369
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	34,000	0	0	0	962	0	0	0	34,962
Legal Assistance Program	0	0	45,000	0	0	0	192	0	0	0	45,192
Grants to Support Families in the Justice System	0	0	16,000	0	0	0	42	0	0	0	16,042
Campus Violence	0	0	20,000	0	0	0	361	0	0	0	20,361
Disabilities Program	0	0	6,000	0	0	0	164	0	0	0	6,164
Elder Program	0	0	5,000	0	0	0	361	0	0	0	5,361
Sexual Assault Services	0	0	35,000	0	0	0	810	0	0	0	35,810
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	500	0	0	0	35	0	0	0	535
Research on Violence Against Indian Women	0	0	1,000	0	0	0	0	0	0	0	1,000
Tribal Registry	0	0	0	0	0	0	3,910	0	0	0	3,910
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	2,500	0	0	0	0	0	0	0	2,500
Rape Survivor Child Custody Act	0	0	2,500	0	0	0	0	0	0	0	2,500
Derived from CVF Cap	0	0	-379,000	0	0	379,000	0	0	0	0	0
VAWA Tribal Government Grants Program	0	0	[38,850]	0	0	0	459	0	0	0	459
VAWA Tribal Coalitions Grants	0	0	[6,739]	0	0	0	64	0	0	0	64
OVW Set-Aside for Research and Evaluation -- 3% of discr funds	0	0	0	0	0	0	0	0	0	0	0
OVW Management and Administration	0	0	[19,912]	0	0	0	5,642	0	0	0	5,642
Total Direct	0	0	101,000	0	0	374,000	18,489	0	0	0	493,489
Balance Rescission			-15,000								-15,000
Total Direct with Rescission			86,000	0	0	374,000	18,489	0	0	0	478,489
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		0			0	

Reprogramming/Transfers

\$5M to be transferred to NIJ for Research on Violence Against Women and \$379M to be transferred from the Crime Victims Fund pursuant to the FY2016 Consolidated Appropriations Act, for a total of \$374M

Carryover:

OVW has \$18M of carryforward from FY 2015. Unobligated balance carryover includes \$5,641,683 for salaries and expenses and \$12,847,304 for grant programs.

Recoveries/Refunds:

OVW projected \$15M in recoveries by end of September 30, 2016.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Collections by Source	2015 Actual			2016 Planned			2017 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
DOJ Civil Division	0	0	50	0	0	0	0	0	0	0	0	0
OJP/Office for Victims of Crime	0	0	1,850	0	0	0	0	0	0	0	0	0
Bureau of Indian Affairs	0	0	0	0	0	250	0	0	0	0	0	-250
Budgetary Resources	0	0	1,900	0	0	250	0	0	0	0	0	-250

Obligations by Program Activity	2015 Actual			2016 Planned			2017 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Elder Program	0	0	50	0	0	0	0	0	0	0	0	0
Special Initiative	0	0	1,850	0	0	0	0	0	0	0	0	0
Tribal Special Assistant US Attorneys (SAUSAs)	0	0	0	0	0	250	0	0	0	0	0	-250
Budgetary Resources	0	0	1,900	0	0	250	0	0	0	0	0	-250

Financial Analysis of Program Changes

Office on Violence Against Women

Grant Programs

(Dollars in Thousands)

Grant Programs	Prevention & Prosecution of Violence Against				Total Program Changes	
	Program Increase 1		Program Offsets		Direct Pos.	Amount
	Direct Pos.	Amount	Direct Pos.	Amount		
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	11,250	0	0	0	11,250
Domestic Violence Firearms Lethality Reduction	0	[4,000]	0	0	0	[4,000]
Legal Assistance Program	0	7,500	0	0	0	7,500
Campus Violence	0	6,000	0	0	0	6,000
Elder Program	0	1,250	0	0	0	1,250
Tribal Special Domestic Violence Criminal Jurisdiction	0	2,500	0	0	0	2,500
VAWA Tribal Government Grants Program	0	[150]	0	0	0	[150]
VAWA Tribal Coalitions Grants	0	[295]	0	0	0	[295]
Grants to Combat Violence Against Women (STOP)	0	0	0	-15,000	0	-15,000
Research and Eval. Violence Against Women (NIJ)	0	0	0	-2,000	0	-2,000
Rape Survivor Child Custody Act	0	0	0	-2,500	0	-2,500
Derived from CVF Cap	0	0	0	[-53,000]	0	[-53,000]
Total Program Change Requests	0	28,500	0	-19,500	0	9,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office on Violence Against Women
Grant Programs/Salaries and Expenses
(Dollars in Thousands)

Object Class	2015 Actual		2016 Availability		2017 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	49	5,510	66	7,739	79	8,760	13	1,021
11.3 Other than Full-Time Permanent	8	913	10	964	10	980	0	16
11.5 Other Personnel Compensation	0	100	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0
Other Compensation	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	1	0	75	0	75	0	0
Total	57	6,524	76	8,778	89	9,815	13	1,037
Other Object Classes								
12.1 Civilian Personnel Benefits		1,989		2,559		2,616		57
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		382		450		549		99
22.0 Transportation of Things		15		37		41		4
23.1 Rental Payments to GSA		1,748		1,768		1,776		8
23.2 Rental Payments to Others		38		38		54		16
23.3 Communications, Utilities, and Miscellaneous Charges		530		811		839		28
24.0 Printing and Reproduction		16		39		40		1
25.1 Advisory and Assistance Services		6,672		2,222		2,227		5
25.2 Other Services from Non-Federal Sources		250		559		597		38
25.3 Other Goods and Services from Federal Sources		8,668		2,188		4,422		2,234
25.4 Operation and Maintenance of Facilities		0		23		23		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		8		12		14		2
25.7 Operation and Maintenance of Equipment		0		0		0		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		37		139		152		13
31.0 Equipment		118		184		317		133
32.0 Land and Structures		0		104		104		0
41.0 Grants, Subsidies, and Contributions		396,401		458,577		460,414		1,837
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		423,396		478,489		484,000		5,511
Net of:								
Unobligated Balance, Start-of-Year		16,007		18,489		0		-18,489
Transfers/Reprogramming		-2,956		374,000		326,000		-48,000
Recoveries/Refunds		14,833		0		0		0
Balance Rescission		-16,000		-15,000		-5,000		10,000
Add - Unobligated End-of-Year, Available		18,489				0		0
Unobligated End-of-Year, Expiring						0		0
Total Direct Requirements	0	430,000	0	101,000	0	163,000	0	62,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0